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Argyll and Bute Council Comhairle Earra Ghaidheal agus Bhoid

Corporate Services Director: Nigel Stewart



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21 January 2010

NOTICE OF MEETING

A meeting of the **CAMPBELTOWN CHORD PROJECT BOARD** will be held in the **COUNCIL CHAMBERS, TOWN HALL, CAMPBELTOWN** on **FRIDAY, 22 JANUARY 2010** at **10:00 AM**, which you are requested to attend.

> Nigel Stewart Director of Corporate Services

BUSINESS

- 1. APOLOGIES
- 2. MINUTES OF PREVIOUS MEETING HELD ON 11 AUGUST 2009
- 3. CAMPBELTOWN INFRASTRUCTURE IMPROVEMENTS A verbal update.
- 3. (a) NEW QUAY
- 3. (b) CORNER OF OLD QUAY
 - (c) PARK SQUARE OPTIONS FOR ROAD AND HOUSING/ASSOCIATED TRAFFIC MANAGEMENT IMPLICATIONS A report (Pages 1 - 18)
- 3. (d) PARK SQUARE MACHRIHANISH
- E1 4. CAMPBELTOWN KINLOCH ROAD REGENERATION A verbal update.

EXCLUSION OF THE PRESS AND PUBLIC (FOR AGENDA)

The Committee will be asked to pass a resolution in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the public for items of business with an "E" on the grounds that it is likely to involve the disclosure of exempt information as defined in the appropriate paragraphs of Part I of Schedule 7a to the Local Government (Scotland) Act 1973.

The appropriate paragraphs are:-

Paragraph 6

Information relating to the financial or business affairs of any particular person (other than the authority).

Paragraph 8

The amount of any expenditure proposed to be incurred by the authority under any particular contract for the acquisition of property or the supply of goods or services.

Paragraph 9

Any terms proposed or to be proposed by or to the authority in the course of negotiations for a contract for the acquisition or disposal of property or the supply of goods or services.

E1 3. (e) DEPOT RELOCATION (Pages 19 - 54)

E1 3. (f) GEOTECHNICAL SURVEY - EXISTING DEPOT

- E1 3. (g) HSE
 - 5. CAMPBELTOWN MARINA A verbal update.

6. CAMPBELTOWN THI

A verbal update detailing the delivery of the Townscape Heritage Initiative (THI) project.

- 3. (h) FUTURE MANAGEMENT (Pages 55 56)
- 7. CAMPBELTOWN ALL WEATHER PITCH FACILITY A report proposing the development of an Outline Business case for the construction of a new All Weather Pitch for Campbeltown. (Pages 57 - 58)
- 8. DATES OF FUTURE MEETINGS.

Campbeltown CHORD Project Board

Contact: Theresa McLetchie, Area Committee Services Assistant. Tel :01546 604511

Agenda Item 3c

ARGYLL AND BUTE COUNCIL

CAMPBELTOWN CHORD PROJECT BOARD

DEVELOPMENT SERVICES

22 JANUARY 2010

PARK SQUARE - ROAD OPTIONS AND ACHA HOUSING

1. SUMMARY

- 1.1 The Kinloch Road Regeneration team and the Campbeltown Infrastructure Improvements (CII) team have been working together to develop options for the road alignment and ACHA housing development in Park Square.
- 1.2 This paper details the developed options and their respective advantages and disadvantages.

2. **RECOMMENDATIONS**

2.1 That the Campbeltown CHORD Project Board discusses the options presented for both the road and the housing and establish the preferred option to be taken forward.

3. DETAIL

- 3.1 Following significant liaison with Welcon, the CII team received the technical information required to progress the road design through Park Square, e.g. confirmation of the size of vehicles to be used to transport the wind farm components and the resulting vehicle swept path analysis.
- 3.2 The road design options have been progressed over the last few months, following which the project teams worked closely with ACHA to allow outline proposals to be developed for the housing. These were concluded just before the Christmas break.
- 3.3 Three road options have been developed:
 - a straight diagonal route please refer to drg. 00565-02/005
 - a curved diagonal route please refer to drg. 00565-02/006
 - a right angle route please refer to drg. 00565-02/007
- 3.4 Corresponding options for housing have also been developed:
 - straight diagonal route please refer to drg. L(90)008
 - a curved diagonal route please refer to drgs. L(90)006 and L(90)007
 - a right angle route please refer to drg. L(90)005
- 3.5 The advantages and disadvantages of these options are explored in the table below. These should be read in conjunction with the drawings listed above. It should be noted that the frontage that the development will create directly adjacent to the road will be a key consideration from a planning / public realm point of view.

Route	Advantages	Disadvantages	Road area (m ²)
Straight diagonal	preferred by haulage firm for negotiating with abnormal loads	reduced scope to screen boundary wall of 96 – 110 Longrow without acquiring ground.	2240
	provides excellent vista to Aqualibrium and the Park and provides better option for streetscape / public realm.	least housing of the three options (35 – predominantly flats).	
	creates better opportunity for land use re: gusset site. land area required for the road is		
	the least of all three options – therefore likely to be less expensive than the other options.		
Curved diagonal	housing option L(90)006 provides a good housing mix for the site.	less housing than right angle housing option (36 / 38 - predominantly flats)	2440
	provides excellent vista to Aqualibrium and the Park and provides better option for streetscape / public realm.	most scope to screen 96 – 110 Longrow.	
	creates better opportunity for land use re: gusset site.		
Right angle	delivers more housing (48)	not the best road design re: streetscape / public realm. abnormal loads will require to make more gear changes (potential noise issue) to negotiate curved nature of road, creating increased friction between wheels and road surface leading to increased wear/damage to surfacing. this option has widest blacktop	2590
		dimensions, also the most blacktop area and therefore likely to be the most expensive to construct.	
General	road will provide easier access from A83 to harbour/Main Street.	road widths are large and raised refuge islands for pedestrians are not possible (the windfarm vehicles cannot over-run them) turning head will be required in Lochend St.	
		road signs will have to be set back to allow abnormal loads to manoeuvre. some tree canopy may be lost in Kinloch Road.	

3.6 It is envisaged that once a preferred option is established that the Council and ACHA work together to further a high quality public realm design for the area.

4. IMPLICATIONS

POLICY	The delivery of the CHORD programme fits with the Council's Corporate Plan, Single Outcome Agreement and approved Development Plan policy for town centre regeneration. The economic outcomes from these projects will contribute to the Government's Economic Strategy.	
FINANCIAL	The Council has made available the sums requested to progress each of the CHORD projects to Full Business Case.	
PERSONNEL	The resources have been allocated to progress the CHORD Programme.	
EQUAL OPPORTUNITIES	Each CHORD project will be required to comply with Equal Opportunities.	
LEGAL	Each of the CHORD projects will require differing levels of legal resources to ensure their timely delivery. Resources have been allocated to each project as per the approved Project Initiation Documents.	

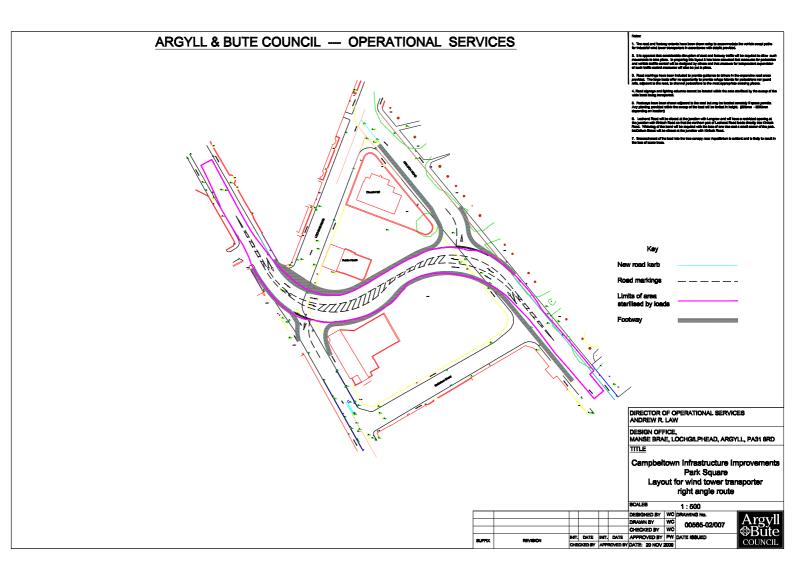
Robert Pollock, Development Services, Head of Economic Development and Strategic Transportation 13 January 2010

For further information - please contact Nicola Debnam, CHORD Programme Manager Development Services, Economic Development and Strategic Transportation 01546 604120

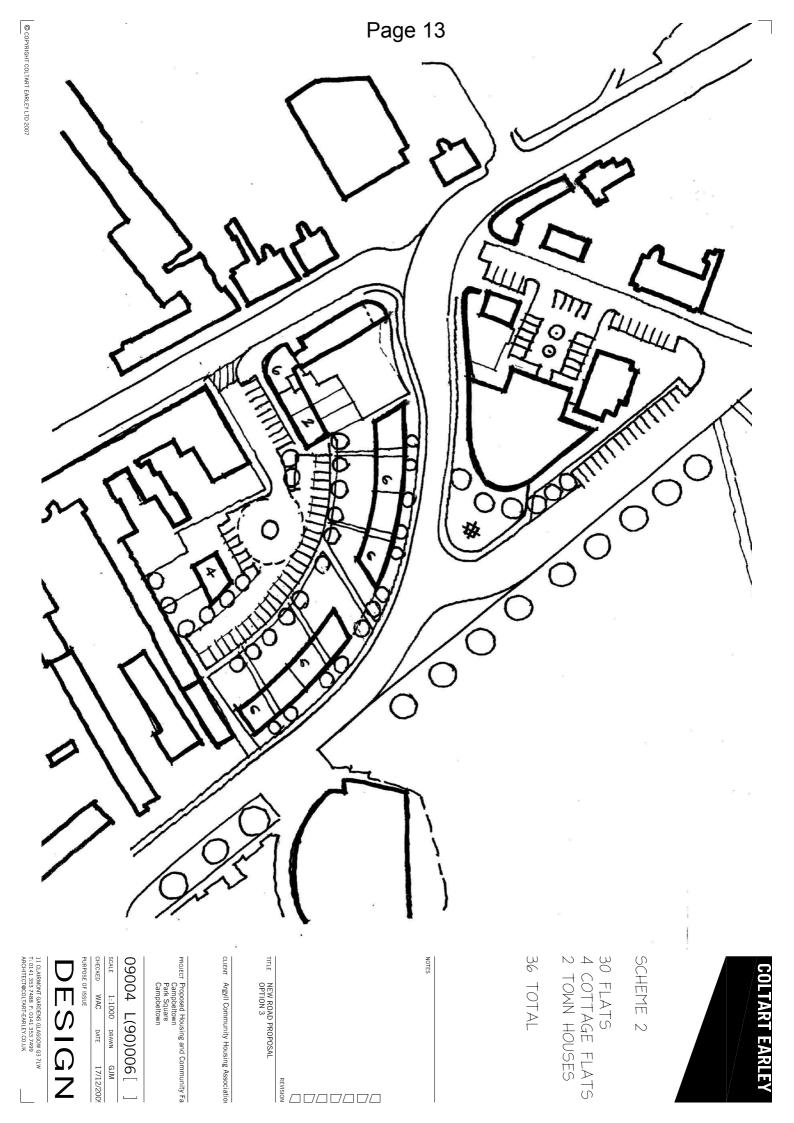
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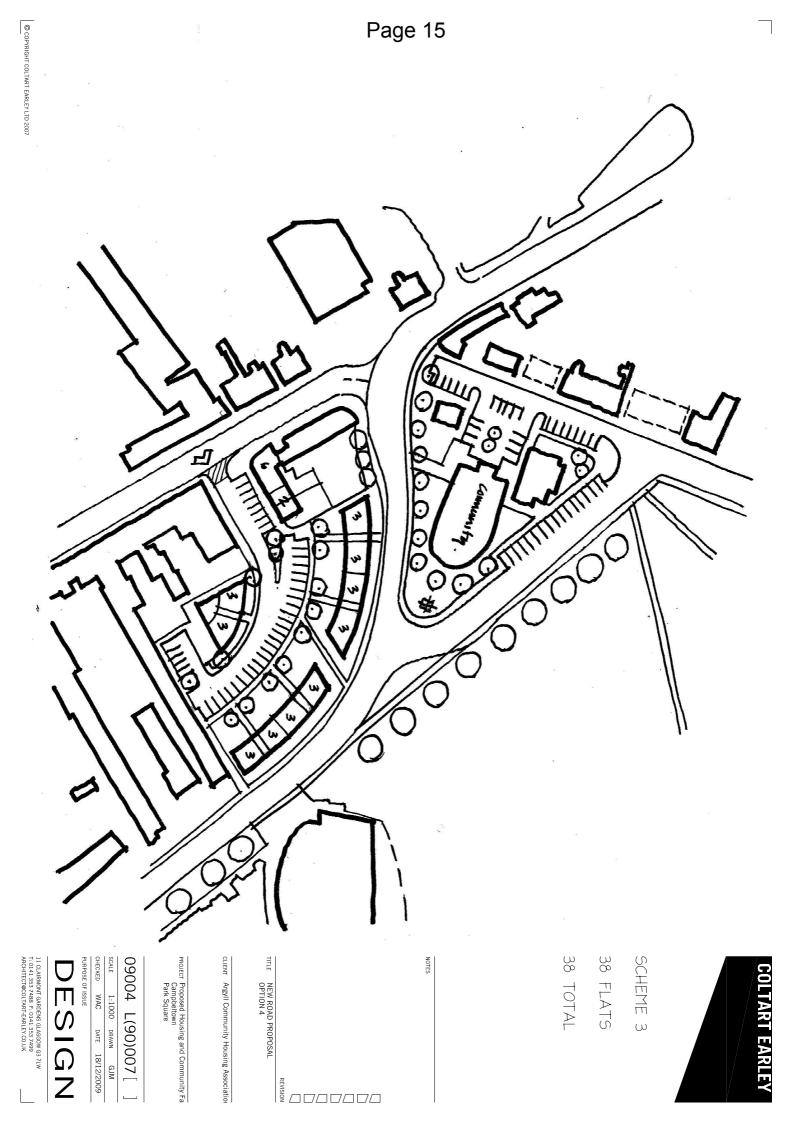
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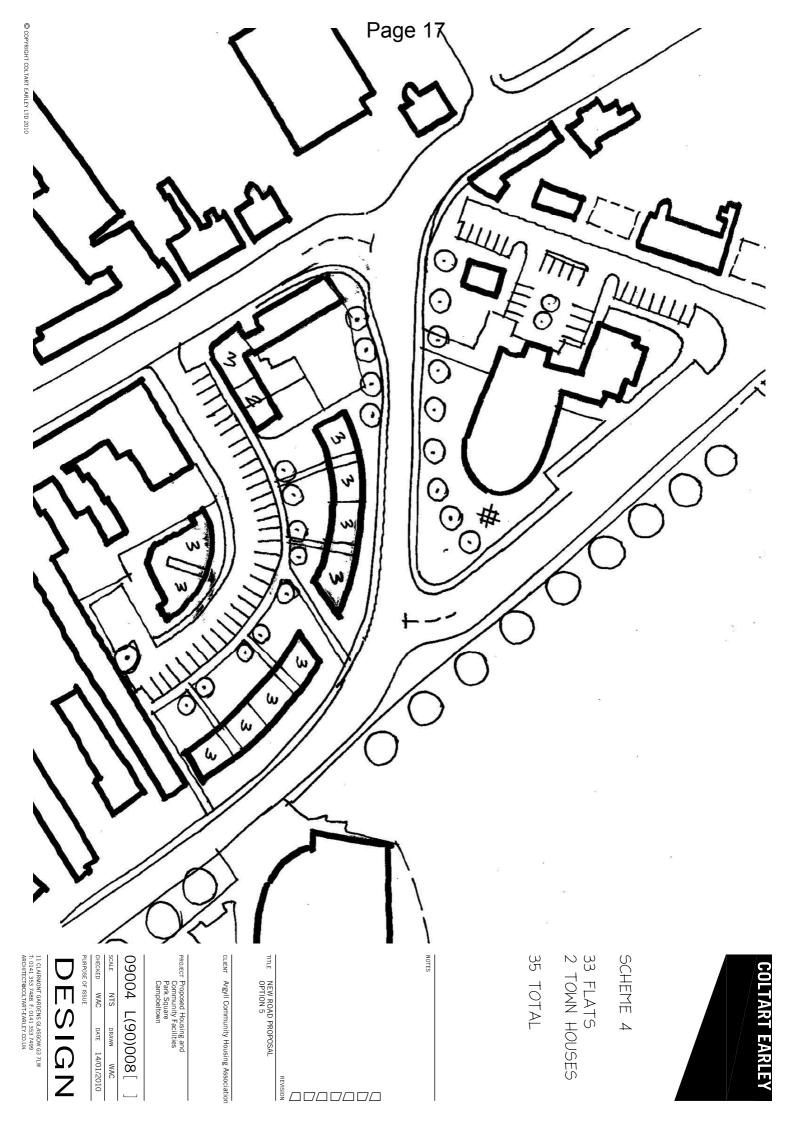
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Page 19 NOT FOR PUBLICATION by virtue of paragraph(s) 6, 8, 9 of Schedule 7A of the Local Government(Scotland) Act 1973

Agenda Item 4a

Page 27 NOT FOR PUBLICATION by virtue of paragraph(s) 6, 8, 9 of Schedule 7A of the Local Government(Scotland) Act 1973

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Agenda Item 6a

ARGYLL AND BUTE COUNCIL

CAMPBELTOWN CHORD PROJECT BOARD

DEVELOPMENT SERVICES

22 JANUARY 2010

CAMPBELTOWN THI – FUTURE MANAGEMENT

1. SUMMARY

1.1 Heritage Lottery Fund (HLF) is a key partner in the delivery of a Townscape Heritage Initiative (THI) project. They are keen to see greater synergies between the two THI projects in Argyll and Bute and this paper details how this is best achieved.

2. **RECOMMENDATIONS**

2.1 That the Campbeltown CHORD Project Board notes the contents of this paper.

3. DETAIL

- 3.1 The CHORD Programme includes two THI projects Campbeltown and Rothesay. Campbeltown has progressed to implementation stage and Rothesay is currently progressing through a Stage Two bid to HLF.
- 3.2 HLF are a key partner in delivering the THI projects and are keen to see synergies between the two projects in Argyll and Bute.
- 3.3 Currently the projects are being managed by two different project managers within Development Services. Campbeltown is being managed by Fergus Murray, the Development Policy Manager and Rothesay by Audrey Martin, the Projects and Regeneration Manager. Both project managers are supported by a project officer (James Lafferty in Campbeltown and Lorna Pearce in Rothesay).
- 3.4 Both teams are currently working together to try to create the synergies HLF are looking for, but it is felt that this is best achieved through one project manager. This will also ensure consistency of process, administration and financial control.
- 3.5 Development Services have considered this and the relative workloads and remits of each project manager and propose that Audrey Martin becomes the project manager for both THI projects in Argyll and Bute.
- 3.6 There will be a phased handover between the project managers which will be complete by 31 March 2010.
- 3.7 In recognition of the key role that the Development Policy Manger has played to date in this project, he will remain a key part of the project team in an advisory capacity.

4. IMPLICATIONS

POLICY	The delivery of the CHORD programme fits with the Council's Corporate
	Plan, Single Outcome Agreement and approved Development Plan policy
	for town centre regeneration. The economic outcomes from these projects
	will contribute to the Government's Economic Strategy.
FINANCIAL	The Council has made available the sums requested to progress each of
	the CHORD projects to Full Business Case.

PERSONNEL	The resources have been allocated to progress the CHORD Programme.
EQUAL	Each CHORD project will be required to comply with Equal Opportunities.
OPPORTUNITIES	
LEGAL	Each of the CHORD projects will require differing levels of legal resources
	to ensure their timely delivery. Resources have been allocated to each
	project as per the approved Project Initiation Documents.

Robert Pollock, Development Services, Head of Economic Development and Strategic Transportation 13 January 2010

For further information - please contact Nicola Debnam, CHORD Programme Manager Development Services, Economic Development and Strategic Transportation 01546 604120

Agenda Item 7

ARGYLL AND BUTE COUNCIL

CAMPBELTOWN CHORD PROJECT BOARD

DEVELOPMENT SERVICES

22 JANUARY 2010

CAMPBELTOWN ALL WEATHER PITCH FACILITY

1. SUMMARY

1.1 A report proposing the development of an Outline Business Case for the construction of a new All Weather Pitch for Campbeltown, to be either procured as the Community Facility element of the Campbeltown CHORD project, or within the scope of the replacement of the existing Grammar School was considered by the CHORD Programme Management Board on 6 January 2010.

2. **RECOMMENDATIONS**

- 2.1 That the Campbeltown CHORD Project Board:
 - note the decision made by the CHORD Programme Management Board;
 - agree the timescale for the completion of the OBC

3. DETAIL

3.1 The following decision was made by the CHORD Programme Management Board on 6 January 2010:

agreed that the Head of Facility Services undertake the development of an Outline Business Case (OBC), separate from the Campbeltown CHORD Project, which will identify the preferred option for the procurement of a new All Weather Pitch at either Kinloch Green or at the Grammar School site; and

agreed to instruct the Head of Facility Services to prepare a Project Initiation Document setting out the scope, process, timetable and resources required to undertake the OBC for consideration by the Campbeltown CHORD Project Board and then the Programme Management Board.

4. IMPLICATIONS

POLICY	The delivery of the CHORD programme fits with the Council's Corporate Plan, Single Outcome Agreement and approved Development Plan policy for town centre regeneration. The economic outcomes from these projects will contribute to the Government's Economic Strategy.
FINANCIAL	The Council has made available the sums requested to progress each of the CHORD projects to Full Business Case.
PERSONNEL	The resources have been allocated to progress the CHORD Programme.
EQUAL OPPORTUNITIES	Each CHORD project will be required to comply with Equal Opportunities.
LEGAL	Each of the CHORD projects will require differing levels of legal resources to ensure their timely delivery. Resources have been allocated to each project as per the approved Project Initiation Documents.

Robert Pollock, Development Services, Head of Economic Development and Strategic Transportation 13 January 2010

For further information - please contact Nicola Debnam, CHORD Programme Manager Development Services, Economic Development and Strategic Transportation 01546 604120